MAR 20 1987

1987-88 Legislative Assembly Estimates

Alberta

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INTRODUCTION

The Legislative Assembly Estimates present to the Legislative Assembly expenditure proposals for the 1987-88 fiscal year. The Legislative Assembly will be asked to appropriate sums from the General Revenue Fund to each vote under section 2 of the Appropriation Act, 1987.

For the information of the Legislative Assembly, details of each vote are provided at the element level and by object of expenditure.

SYMBOLS

The following symbols are used throughout this publication:

- - amount too small (large) to be expressed
- — nil or zero.

1987-88 Details of Legislative Assembly Estimates

Alberta

Alberta
LEGISLATIVE ASSEMBLY

HONOURABLE DR. DAVID J. CARTER
Speaker of the Legislative Assembly
325 Legislature Building, 427-2464

K. SOUTH
Acting Clerk of the Legislative Assembly
313 Legislature Building, 427-2580

D. D. SALMON
Auditor General
835, 9925 - 109 Street, 427-4220

B. SAWYER
Ombudsman
1630 Phipps-McKinnon Building
10020 - 101A Avenue, 427-2756

P. D. LEDGERWOOD
Chief Electoral Officer
Main Floor, West Chambers Building
12220 Stony Plain Road, 427-7191

The Legislative Assembly is the parliament of Alberta, consisting of members who are elected by the people of Alberta. Through them Albertans make provincial laws and provide money needed by the government for the present and future good of the people of the province. In keeping with the time-honoured tradition of parliamentary self-government, the Lieutenant Governor gives assent to the laws so made by Albertans.

COMPARATIVE SUMMARY OF EXPENDITURE

VOTE		1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates	Comparable 1985-86 Actual
		$	%	$	$
1	Support to the Legislative Assembly	15,800,543	1.2	15,619,222	10,763,478
2	Office of the Auditor General	10,379,562	(4.0)	10,807,582	9,676,812
3	Office of the Ombudsman	896,200	5.2	851,600	770,414
4	Office of the Chief Electoral Officer	782,300	(90.4)	8,166,650	3,715,011
	Amount to be voted	27,858,605	(21.4)	35,445,054	24,925,715

SUMMARY BY OBJECT OF EXPENDITURE
TOTAL LEGISLATIVE ASSEMBLY

1987-88 Estimates	% Change From Comparable 1986-87 Estimates		Comparable 1986-87 Estimates
$	%		$
225,076	(18.5)	Statutory Salaries and Benefits	276,035
12,747,731	(2.3)	Salaries, Wages and Employee Benefits	13,041,539
9,999,585	(42.2)	Supplies and Services	17,291,339
80,700	3.9	Grants	77,695
402,585	(55.9)	Purchase of Fixed Assets	913,610
4,402,928	14.5	Payment to Members of the Legislative Assembly	3,844,836
27,858,605	(21.4)	Total Legislative Assembly	35,445,054
27,456,020	(20.5)	Operating	34,531,444
402,585	(55.9)	Capital	913,610

SUMMARY OF MANPOWER AUTHORIZATION
TOTAL LEGISLATIVE ASSEMBLY

1987-88 Estimates		Comparable 1986-87 Estimates
325.9	Full-Time Equivalent Employment	325.1
255	Permanent Full-Time Positions	257

SUPPORT TO THE LEGISLATIVE ASSEMBLY

AUTHORITY:

Legislative Assembly Act.

Standing Orders of the Legislative Assembly of Alberta.

Resolutions of the Assembly.

OBJECTIVE:

To provide for the necessary administrative and financial support to the Legislative Assembly of Alberta.

SERVICES PROVIDED:

Provides all services required for the operation of the Legislative Assembly.

Provides for payment of indemnities, committee allowances, expense allowances and living expenses to Members of the Legislative Assembly as authorized by the Legislative Assembly Act.

Provides for payment of mailing, telephone and other communication expenses for Members of the Legislative Assembly.

Provides for transportation expenses of Members of the Legislative Assembly.

Provides for expenses for Members' Constituency Offices.

Provides for payment of pension premiums, disability benefits and health insurance premiums and benefits for Members of the Legislative Assembly.

Provides for expenses incurred in connection with the Commonwealth Parliamentary Association.

Provides special research funds for Government and Opposition Members.

Provides funds for the operation of committees of the Legislative Assembly.

Provides a library service to the Legislature, Public Service and general public.

Provides for publication of Alberta Hansard.

VOTE 1 — SUPPORT TO THE LEGISLATIVE ASSEMBLY

SUMMARY BY ELEMENT

Reference No.	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Element	Comparable 1986-87 Estimates	Comparable 1985-86 Actual
	$	%		$	$
1.0.1			ADMINISTRATIVE SUPPORT		
	6,676,141	6.0		6,300,736	4,101,824
1.0.2			MEMBERS' INDEMNITIES AND ALLOWANCES		
	4,402,928	14.5		3,844,836	3,144,458
1.0.3			SPEAKER AND DEPUTY SPEAKER—OFFICE SERVICES		
	307,521	(7.1)		331,113	210,960
1.0.4			GOVERNMENT MEMBERS' SERVICES		
	1,120,000	(17.2)		1,353,094	837,483
1.0.5			OPPOSITION MEMBERS' SERVICES		
	1,285,848	(10.7)		1,439,788	557,644
1.0.6			LEGISLATURE COMMITTEES		
	209,503	(25.5)		281,055	156,438
1.0.7			LEGISLATIVE INTERNS		
	128,851	(26.3)		174,802	145,112
1.0.8			HANSARD		
	651,552	(12.6)		745,344	552,017
1.0.9			LEGISLATURE LIBRARY		
	1,018,199	(11.3)		1,148,454	1,057,542
	AMOUNT TO BE VOTED		TOTAL SUPPORT TO THE LEGISLATIVE ASSEMBLY		
	15,800,543	1.2		15,619,222	10,763,478
Operating	15,649,608	1.5		15,416,962	10,704,985
Capital	150,935	(25.4)		202,260	58,493

Continued...

VOTE 1 — SUPPORT TO THE LEGISLATIVE ASSEMBLY

SUMMARY BY OBJECT OF EXPENDITURE

1987-88 Estimates	% Change From Comparable 1986-87 Estimates		Comparable 1986-87 Estimates
$	%		$
225,076	(18.5)	Statutory Salaries and Benefits	276,035
4,328,037	(5.9)	Salaries, Wages and Employee Benefits	4,598,659
6,674,067	(0.1)	Supplies and Services	6,680,937
19,500	18.2	Grants	16,495
150,935	(25.4)	Purchase of Fixed Assets	202,260
4,402,928	14.5	Payments to Members of the Legislative Assembly	3,844,836
15,800,543	1.2	Total Support to the Legislative Assembly	15,619,222

SUMMARY OF MANPOWER AUTHORIZATION

121.1	Full-Time Equivalent Employment	121.1
50	Permanent Full-Time Positions	53

OFFICE OF THE AUDITOR GENERAL

AUTHORITY:

Auditor General Act.

OBJECTIVE:

To conduct professional, independent audits and express objective opinions as required by section 18 of the Auditor General Act and other statutes, on the financial statements of the Crown including departments, regulated funds, revolving funds, provincial agencies and other organizations or bodies of which the Auditor General is auditor. After the end of the fiscal year of the Crown, to report to the Legislative Assembly on the work of the Office of the Auditor General, and on matters which were observed during the course of that work, as required by section 19 of the Auditor General Act. To undertake special auditing or investigative assignments as may be specified by the Legislative Assembly and also, under certain conditions, as specified by the Executive Council.

VOTE 2 — OFFICE OF THE AUDITOR GENERAL

SUMMARY BY ELEMENT

Reference No.	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Element	Comparable 1986-87 Estimates	Comparable 1985-86 Actual
	$	%		$	$
2.0.1	10,379,562	(4.0)	OFFICE OF THE AUDITOR GENERAL	10,807,582	9,676,812
	AMOUNT TO BE VOTED 10,379,562	(4.0)	TOTAL OFFICE OF THE AUDITOR GENERAL	10,807,582	9,676,812
Operating	10,139,912	0.3		10,110,882	9,501,731
Capital	239,650	(65.6)		696,700	175,081

SUMMARY BY OBJECT OF EXPENDITURE

1987-88 Estimates	% Change From Comparable 1986-87 Estimates		Comparable 1986-87 Estimates
$	%		$
7,402,004	(0.4)	Salaries, Wages and Employee Benefits	7,431,244
2,676,708	2.2	Supplies and Services	2,618,438
61,200	—	Grants	61,200
239,650	(65.6)	Purchase of Fixed Assets	696,700
10,379,562	(4.0)	Total Office of the Auditor General	10,807,582

SUMMARY OF MANPOWER AUTHORIZATION

180.0	Full-Time Equivalent Employment	180.0
181	Permanent Full-Time Positions	181

OFFICE OF THE OMBUDSMAN

AUTHORITY:

Ombudsman Act.

OBJECTIVE:

To provide an impartial investigation on behalf of any person who feels he has suffered an injustice through the actions of departments, agencies or officials of the Government of Alberta.

SERVICES PROVIDED:

Investigation of complaints concerning the actions of departments, agencies or officials of the Government of Alberta, at no cost to the individual requesting this service.

VOTE 3 — OFFICE OF THE OMBUDSMAN

SUMMARY BY ELEMENT

Reference No.	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Element	Comparable 1986-87 Estimates	Comparable 1985-86 Actual
	$	%		$	$
3.0.1	754,500	1.4	EDMONTON OFFICE	743,900	661,367
3.0.2	141,700	31.6	CALGARY OFFICE	107,700	109,047
	AMOUNT TO BE VOTED 896,200	5.2	TOTAL OFFICE OF THE OMBUDSMAN	851,600	770,414
Operating	892,200	5.8		843,600	768,019
Capital	4,000	(50.0)		8,000	2,395

SUMMARY BY OBJECT OF EXPENDITURE

1987-88 Estimates	% Change From Comparable 1986-87 Estimates		Comparable 1986-87 Estimates
$	%		$
680,400	5.4	Salaries, Wages and Employee Benefits	645,600
211,800	7.0	Supplies and Services	198,000
—	—	Grants	—
4,000	(50.0)	Purchase of Fixed Assets	8,000
896,200	5.2	Total Office of the Ombudsman	851,600

SUMMARY OF MANPOWER AUTHORIZATION

16.3	Full-Time Equivalent Employment	15.0
16	Permanent Full-Time Positions	15

OFFICE OF THE CHIEF ELECTORAL OFFICER

AUTHORITY:

Election Act.

Election Finances and Contributions Disclosure Act.

Electoral Boundaries Commission Act.

Electoral Divisions Act.

OBJECTIVE:

To provide the necessary administrative, logistic and financial support for general and special enumerations, general elections, by-elections and plebiscites in support of the Election Act and to the Electoral Boundaries Commission. To monitor the financial activities of the registered parties, constituency associations and candidates to ensure compliance with the Election Finances and Contributions Disclosure Act.

SERVICES PROVIDED:

Provides for enumerations, elections, by-elections and plebiscites. Communication and liaison with executive officers of registered parties, constituency associations, and candidates and their campaign officials pertaining to the established policies and procedures of the relevant acts.

The Chief Electoral Officer is a member of the Electoral Boundaries Commission.

VOTE 4 — OFFICE OF THE CHIEF ELECTORAL OFFICER

SUMMARY BY ELEMENT

Reference No.	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Element	Comparable 1986-87 Estimates	Comparable 1985-86 Actual
	$	%		$	$
4.0.1	382,300	3.6	ADMINISTRATIVE SUPPORT	369,085	385,597
4.0.2	100,000	(97.5)	ELECTIONS	3,958,570	206,822
4.0.3	300,000	(92.2)	ENUMERATIONS	3,838,995	3,122,592
	AMOUNT TO BE VOTED 782,300	(90.4)	TOTAL OFFICE OF THE CHIEF ELECTORAL OFFICER	8,166,650	3,715,011
Operating	774,300	(90.5)		8,160,000	3,711,486
Capital	8,000	20.3		6,650	3,525

SUMMARY BY OBJECT OF EXPENDITURE

1987-88 Estimates	% Change From Comparable 1986-87 Estimates		Comparable 1986-87 Estimates
$	%		$
337,290	(7.9)	Salaries, Wages and Employee Benefits	366,036
437,010	(94.4)	Supplies and Services	7,793,964
—	—	Grants	—
8,000	20.3	Purchase of Fixed Assets	6,650
782,300	(90.4)	Total Office of the Chief Electoral Officer	8,166,650

SUMMARY OF MANPOWER AUTHORIZATION

8.5	Full-Time Equivalent Employment	9.0
8	Permanent Full-Time Positions	8

SUMMARY OF AMOUNTS TO BE VOTED
ESTIMATES OF EXPENDITURE
For the fiscal year ending March 31, 1988

Vote			Estimates
LEGISLATIVE ASSEMBLY			
1	Support to the Legislative Assembly	$	15,800,543
2	Office of the Auditor General		10,379,562
3	Office of the Ombudsman		896,200
4	Office of the Chief Electoral Officer		782,300
Amount to be voted under section 2 of the Appropriation Act, 1987 (Legislative Assembly Estimates)		$	27,858,605